

Introduced by:
MIKE LOWRY

77-341.

ORDINANCE NO. 3195

AN ORDINANCE appropriating the unappropriated fund balance and recognizing additional revenue to the Countercyclical Fund, and amending Ordinance No. 2988, Section 53.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted appropriations of \$938,075 to the Countercyclical Fund; \$242,182 from additional revenues and \$695,893 from unappropriated fund balance.

SECTION 2. Ordinance No. 2988, Section 53, is hereby amended to read as follows:

From the Countercyclical Fund there is hereby appropriated:

((\$900,000)) \$1,838,075

SECTION 3. From the Countercyclical Fund the County Executive is hereby authorized to distribute the required funding for the specific positions and programs identified and contained in attachment No. 1 to this ordinance.

INTRODUCED AND READ for the first time this 25th day of

April, 1977.

PASSED this 9th day of May, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST:

Dorothy M. Owen
Clerk of the Council

APPROVED this 12th day of May, 1977.

[Signature]
King County Executive

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COUNTERCYCLICAL EXPENDITURES

<u>DEPARTMENT</u>	<u>POSITION AND OBJECT</u>	<u>EXPENDITURE</u>		
Council Admin.	Office Secretary I	\$ 8,303		
	Office Secretary I	9,564		
	Planner I	15,000		
	Legis. Fiscal Analyst	11,743		
	Office Secretary I	8,597		
	Legislative Assistant - 10 Mos.	12,500		
	Extra Help	2,000		
			<u>\$ 67,707</u>	
	Benefits		<u>15,573</u>	
		TOTAL		\$ 85,280
Coop. Ext. Svc.	Office Assistant III	\$ 8,998		
	Benefits	2,227		
		<u>2,227</u>		
	TOTAL		\$ 11,225	
Productivity	Office Assistant III	\$ 5,999		
	Benefits	2,227		
		<u>2,227</u>		
	TOTAL		\$ 11,226	
Building	Planner I	\$ 16,405		
	Benefits	3,202		
		<u>3,202</u>		
	TOTAL		\$ 19,607	
Parks	Park Manager I 4 @\$12,317	\$ 49,268		
	Utility Worker I 3 @\$11,636	34,908		
		<u>34,908</u>		
	Benefits	\$ 84,176		
		<u>18,393</u>		
		Sub-total	\$ 102,569	
	Park Maintenance Project:			
	Extra Help	\$ 187,600		
	Benefits	<u>19,614</u>		
		Sub-total	\$ 207,214	
	Tolt Bridge Maintenance Project	\$ 1,150		
	Luther Burbank Park Project	<u>8,930</u>		
	TOTAL		\$ 310,863	
Planning	Planner II	\$ 17,903		
	Park Planner	19,359		
		<u>19,359</u>		
	Benefits	\$ 37,322		
		<u>6,730</u>		
	TOTAL		\$ 44,052	

<u>DEPARTMENT</u>	<u>POSITION AND OBJECT</u>	<u>EXPENDITURE</u>		
Program Develop.	Admin. Ass't	\$ 14,745		
	Contract Analyst	15,346		
	Office Tech I	9,934		
		<u>40,025</u>		
		\$ 40,025		
	Benefits	8,109		
	Consulting Services	2,400		
		<u>10,509</u>		
	TOTAL		\$ 50,534	
Budget	Budget Analyst I	\$ 15,879		
	Budget Analyst II	12,276		
		<u>28,155</u>		
		\$ 28,155		
		Benefits	5,805	
		<u>33,960</u>		
	TOTAL		\$ 33,960	
Prosecuting Attorney	Legal Secretary - 3 Mos	\$ 2,584		
	Legal Secretary - 3 Mos	2,334		
	Legal Secretary	8,829		
		<u>13,547</u>		
		\$ 13,547		
	Benefits	3,348		
		<u>16,895</u>		
	TOTAL		\$ 16,895	
Roads	Office Ass't II	\$ 8,998		
	Office Ass't III	9,219		
	EEO Specialist	14,746		
		<u>32,963</u>		
		\$ 32,963		
		Benefits	7,469	
			<u>40,432</u>	
		Sub-total	\$ 40,432	
		Drainage Inventory Project		
		Engr Tech II 3 @ \$16,256	\$ 48,768	
	Engr Tech III	17,880		
	Engr Tech III - 4 Mos, 2 @ \$5,960	11,920		
	Civil Engr I - 4 Mos	6,555		
		<u>85,123</u>		
		\$ 85,123		
	Benefits	17,570		
	O&M	6,000		
		<u>108,693</u>		
	Sub-total	\$ 108,693		
	Drainage Maintenance Projects			
	Office Ass't III - 6 Mos 3@ \$4,500	13,500		
	Truck Driver II - 6 Mos 3@ \$9,312	27,936		
	Equip. Operator - 6 Mos 2@ \$9,491	18,982		
	Equip. Operator - 6 Mos	9,612		
		<u>70,030</u>		
	Sub-total	\$ 70,030		

Countercyclical Expenditures
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<u>DEPARTMENT</u>	<u>POSITION AND OBJECT</u>	<u>EXPENDITURE</u>
Pros. Attorney	Dep. Pros. Attorney for District Courts - 8 mos. Benefits	\$ 12,000 <u>2,520</u>
	TOTAL	<u>\$ 14,520</u>
	GRAND TOTAL	<u>\$1,852,595</u>